

# US Army Corps of Engineers



**Mobile District**





## OUR MISSION

*To provide first quality engineering services to support the nation's security, economic, and international objectives.*



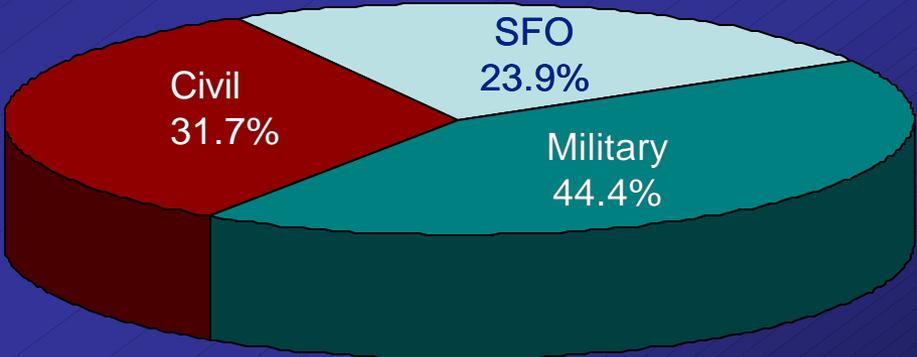
# AREA OF OPERATIONS





# PROJECTED FY 2004 WORKLOAD

Military	\$270.3 M
Civil Works	\$192.4 M
Support for Others	\$145.0 M



TOTAL INCOME \$607.7 M

# OUR CIVIL WORKS MISSION

## Responsibilities

- Plan
- Design
- Construct
- Operate
- Maintain

## Purpose

- Navigation
- Flood Control
- Water Supply
- Environmental Sustainment
- Hydropower
- Recreation
- Emergency Response





# FY 2004 CIVIL WORKS

## TYPE ACTIVITY

## TOTAL PROGRAM

Total O & M

\$155.1 M (est)

12 Dredging Projects

CONSTRUCTION GENERAL

\$ 35.0 M (est)

14 Authorized Projects

GENERAL INVESTIGATIONS

\$ 2.3 M (est)

11 Authorized Projects

The image features a vertical strip on the left side containing a portion of the United States flag (stars and stripes) and a white logo on a red background. The logo consists of a stylized, interlocking geometric shape, possibly representing a bridge or a waterway structure. The main content of the slide is on a dark blue background with a subtle grid pattern.

# **FY 2004 CIVIL WORKS O&M Dredging Projects**

**Bayou LaBatre, AL**

**BWT Rivers, AL**

**GIWW, AL**

**Gulfport Harbor, MS**

**Mobile Harbor, AL**

**Panama City Harbor, FL**

**Pascagoula Harbor, FL**

**Tenn-Tom Waterway, AL**

**Biloxi Harbor, MS**

**Escambia-Conecuh River, AL**

**Pensacola Harbor, FL**

**Wolf & Jordan Rivers, AL**

The image features a vertical strip on the left side containing a portion of the United States flag (stars and stripes) and a white crest or logo on a red background. The main content is on a dark blue background with a subtle grid pattern.

# FY 2004 CIVIL WORKS Construction General

## PROJECT

3 Powerhouse Rehabs (Buford,  
Jim Woodruff, W.F. George)  
W.F. George Cutoff Wall, AL & GA  
Mobile Harbor, AL  
Panama City Harbor, FL  
Pascagoula Harbor  
Elba Levee Rehab, AL  
Geneva Levee Rehab, AL  
Big Escambia Creek, FL  
Mayo's Bar, GA  
Jackson County Ind. Water Supply, MS  
Mississippi Section 592, MS  
Duck River, AL



# FY 2004 Requests General Investigation

General Investigations - \$2.3 M

## Recon & Feasibility

**12 Studies**

**\$1.4 M**

Dog River

Long Island, Marsh, Johns

Baldwin Co.

Utoy, Sandy & Proctor

Deep & Camp

Gulfport, Harrison W/S

Cahaba

Walton County

Village Creek

Allatoona

Brewton, E. Brewton

N. GA Watershed

Indian, Sugar

Hancock County, MS

**Other**

**\$.906 M**



# MILITARY



- Army Installation (5)
- Air Force (12)
- Coast Guard
- Navy
- NASA (3)
- Area Office

★ LATAM Resident Offices

**Military Projects in:**  
**Design: 92**  
**Construction: 80**



# FY04 MILITARY PROGRAM ARMY

## INSTALLATION

## PROGRAMMED AMOUNT

Fort Rucker, AL	\$8.0 M
Redstone Arsenal, AL	\$25.5 M
Anniston Army Depot, AL	\$6.1 M
Nashville ARC, TN	\$8.9 M
National Guard Nationwide	\$20.6 M
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	\$69.1 M



# FY04 MILITARY PROGRAM

## ARMY

### INSTALLATION

### PROGRAM AMOUNT

**Fort Rucker, AL**

- Various O&M projects

**\$ 8.0 M**

**Redstone Arsenal, AL**

- Hazardous Dynamic Trans Test Facility

**\$25.5 M**



# FY04 MILITARY PROGRAM ARMY (con't)

## INSTALLATION

## PROGRAM AMOUNT

**Anniston Army Depot, AL**

**\$ 6.1 M**

- General Instructions Facility
- Various O&M



# FY04 MILITARY PROGRAM AIR FORCE

## INSTALLATION

## PROGRAMMED AMOUNT

Hurlburt Field, FL	\$38.9 M
MacDill AFB, FL	\$44.6 M
Eglin AFB, FL	\$13.1 M
Homestead ARB, FL	\$2.2 M
Cape Canaveral/Patrick AFB, FL	\$6.6 M
Maxwell/Gunter AFB, AL	\$25.4 M
Tyndall AFB, FL	\$15.7 M
Columbus AFB, MS	7.7 M
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	\$154.2 M



# FY04 MILITARY PROGRAM AIR FORCE (con't)

## INSTALLATION

## PROGRAM AMOUNT

Hurlburt Field, FL

\$ 38.9 M

- AFC2TIG Systems/Warrior Complex
- 16<sup>th</sup> Maintenance Admin
- Replace Fuel Pier
- Special Tactis Adv Skills Training Facility
- SOF Squad Ops Facility



# FY04 MILITARY PROGRAM AIR FORCE (con't)

INSTALLATION

PROGRAM AMOUNT

**MacDill AFB, FL**

**\$ 44.6 M**

- Coalition Village
- Add/Alt 501A

**Cape Canaveral AFS/  
Patrick AFB, FL**

**6.6M**

- Security Forces Ops



# FY04 MILITARY PROGRAM AIR FORCE (con't)

INSTALLATION

PROGRAM AMOUNT

**Columbus AFB, MS**

**\$ 7.7 M**

- T-6 Parts Warehouse
- Air Traffic Control Tower

**Tyndall AFB, FL**

**15.7M**

- Air Ops Center, Phase I
- F-2 Parking Apron/Runway Extension



# FY04 MILITARY PROGRAM AIR FORCE (con't)

## INSTALLATION

## PROGRAM AMOUNT

Maxwell AFB, AL

\$ 25.4 M

- SOC Dorm Phase 3
- Integrated Ops Support



# FY04 MILITARY PROGRAM

## AIR FORCE (con't)

### INSTALLATION

### PROGRAM AMOUNT

**Eglin AFB, FL**

**\$ 13.1 M**

- Replace Jet Fuel Storage
- Barracks Upgrade
- SOF Fire Suppression
- F-15 Squad Ops

**Homestead ARB, FL**

**\$2.2 M**

Renovate Airfield Shoulders



# FY05 MILITARY PROGRAM W/ DESIGN In FY 04

## INSTALLATION

## PROGRAM AMOUNT

### Anniston Army Depot, AL

\$ 24.0 M

- Powertrain Flexible Maintenance Facility

### Hurlburt Field, FL

\$ 14.2 M

- Fire/Crash Rescue Station
- 144 Person Dorm

### Tyndall AFB, FL

\$ 17.4 M

- F-22 Squad Ops/ AMU



## **FY05 MILITARY PROGRAM W/ DESIGN In FY 04 (con't)**

### **INSTALLATION**

### **PROGRAM AMOUNT**

**MacDill AFB, FL**

**\$ 157.8 M**

- US CENTCOM AddAlt
- Security Forces Complex/Visitor Control
- Information Technology Facility
- Transportation/Supply Complex



# FY04 MILITARY ENVIRONMENTAL PROGRAM

<u>PROGRAM</u>	<u>AMOUNT</u>
DERP-IRP	\$ 26.0 M
Environmental Quality	10.0 M
BRAC	8.0 M
Ordinance & Explosives	<u>3.0 M</u>
	\$ 47.0 M



## FY 04 Latin America Program Projections (\$000)

	Study/Design	Construction
• Drug Interdiction (SOUTHCOM, INL, NAS)	\$1,000	\$16,500
O&M	2,500	4,600
• Foreign Mil Sales	200	- 0 -
• LATAM SFO	<u>5,500</u>	<u>45,000</u>
• <b>TOTALS</b>	<b>\$ 9,200</b>	<b>\$66,100</b>

## Counter Drug Colombia



## Humanitarian Assistance El Salvador



Larandia Heliport Facilities

**MILCON**



Taxiway & Hangar Foundation, El Salvador

**USAID**



Pereira Landslide - Colombia

**O&M Support  
USARSO**



JTFB Soto Cano

**Host Nation Funded**



Dredge in Ecuador

# Panama Canal

## Third Set of Locks



**Pedro Miguel Locks**



**Miraflores Locks**



# FY 04 SFO CONUS Program Projections (\$000)

	Study/Design	Construction
• EPA	140	5,000
• MEDCOM	3,000	45,000
• FUDS	1,100	3,000
• Defense Energy		
Supt Cntr	400	
• Env Prof Services	1,500	
• FEMA	500	10,000
<b>TOTALS</b>	<b>\$ 6,500</b>	<b>\$63,150</b>



# AE CONTRACTS

No. of Contracts	Status
52	Existing AE Contracts
21	Expire within one year
13	New Contracts being Awarded
7	New Contracts to be Initiated

All contracts are posted on Web at:

[Http://www.sam.usace.army.mil/en/AEcontr](http://www.sam.usace.army.mil/en/AEcontr)

US Army Corps of Engineers  
Mobile District  
Engineering Division

## A/E Contracting

### Task Order

Http://www.sam.usace.army.mil/en/AEcontr

PROPONENT	Number
<a href="#">Construction</a>	4
<a href="#">DPW/CE</a>	3
<a href="#">Engineering</a>	21
<a href="#">Environmental</a>	
<a href="#">Operations</a>	
<a href="#">Planning</a>	

## A/E Contracting

The following is a list of current task order contracts by proponent.

<b>Contract Description</b>	Support Construction Division's Construction Management Activities for the Central and South Alabama Area Office		
<b>Contractor</b>	Brown & Root Services Corporation	<b>No. of Option Years</b>	2
<b>Contract #</b>	DACA01-00-D-0018	<b>Cur. Year of Contract</b>	1 OPT
<b>Contract Type</b>	Construction	<b>Cur. Year Exp. Date</b>	6/25/01
<b>Location</b>	MDO	<b>Task Order Limit</b>	\$1,000,000.00
<b>Award Date</b>	3/8/00	<b>Annual Contract Limit</b>	\$983,797.00
<b>Contract Description</b>	IDC to support the Construction Division's Construction Management Activities for the Central & South Alabama Area Offices		
<b>Contractor</b>	Brown and Root Civil Engineering	<b>No. of Option Years</b>	2
<b>Contract #</b>	DACA01-97-D-0024	<b>Cur. Year of Contract</b>	2 OPT
<b>Contract Type</b>	Construction	<b>Cur. Year Exp. Date</b>	6/15/00

Http://www.sam.usace.army.mil/en/AEcontr



## UPCOMING INDEFINITE DELIVERY CONTRACTS FOR FY 04

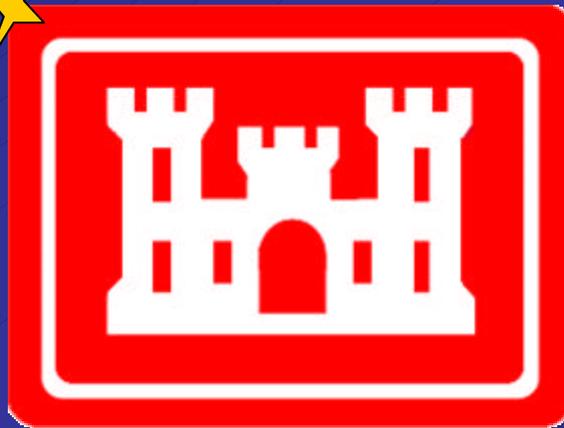
Quantity	Contract Description	Max. Contract Amount	Max. No. Years
1	Survey, Hydrographic & Mapping	\$1.25 M	5
2 to 4	Support Mobile District Design Program	\$3 M	3
2 to 4	Support Central, South America, Caribbean mission	\$3 M	3



**MOBILE DISTRICT**  
Home Page Internet Address  
[www.sam.usace.army.mil](http://www.sam.usace.army.mil)

**SOUTH ATLANTIC DIVISION**  
Major Civil Works Projects & Military Programs List  
[www.sad.usace.army.mil/contract%20bid/districts-address.htm](http://www.sad.usace.army.mil/contract%20bid/districts-address.htm)

# Mobile District



*We Autograph Our Work With Quality*